

**AUGUSTA SCHOOL DISTRICT
2014-2015 BUDGET INFORMATION**

	2012-2013	2013-2014
ADM K-12 (QUARTERS 1-3)	457.19	425.66
TOTAL ASSESSMENT	2012=\$56,055,054.00	2013=\$57,218,953.00
MILLAGE; 32.5 (M&O-25.0; C/O-0; D/S-7.5)		
	2013-2014 (ACTUAL)	2014-2015 (ESTIMATED)
BEGINNING BALANCE:	\$1,338,513.98	\$869,284.55
REVENUE:		
LOCAL	\$1,823,471.90	\$1,810,427.02
STATE	\$1,513,846.86	\$1,527,364.00
FIRE FUNDS	\$163,484.00	\$66,000.00
DECLINING ENROLLMENT FUNDS	\$146,141.00	\$102,804.00
BONDED DEBT ASSISTANCE	<u>\$1,566.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,648,509.76	\$3,506,595.02
EXPENDITURES:		
TEACHERS SALARY	\$1,724,919.89	\$1,589,577.68
OPERATING	\$1,980,077.36	\$1,681,405.78
FIRE FUNDS	\$36,414.76	\$185,420.00
DECLINING ENROLLMENT FUNDS	\$296,077.18	\$30,000.00
BONDED DEBT	<u>\$80,250.00</u>	<u>\$111,000.00</u>
TOTAL EXPENDITURES	\$4,117,739.19	\$3,597,403.46
ENDING BALANCE:	\$869,284.55	\$778,476.11