

**AUGUSTA SCHOOL DISTRICT  
2012-2013 BUDGET INFORMATION**

ADM K-12 (QUARTERS 1-3) 2010-2011  
475.99 2011-2012  
461.57

TOTAL ASSESSMENT 2010= \$46,502,330.00 2011= \$53,688,733.00

MILLAGE: 32.5 (M&O-25.0; C/O-0; D/S-7.5)

BEGINNING BALANCE:	<b>\$475,600.59</b>	<b>\$519,644.79</b>
	2011-2012 (ACTUAL)	2012-2013 (ESTIMATED)

REVENUE:	\$1,660,429.17	\$1,566,674.00
LOCAL	\$1,939,290.68	\$1,577,285.00
STATE	\$11,056.00	\$4,515.00
BONDED DEBT ASSISTANCE		
<b>TOTAL REVENUE</b>	<b>\$3,610,775.85</b>	<b>\$3,148,474.00</b>

EXPENDITURES:	\$1,637,290.25	\$1,493,781.97
TEACHERS SALARY	\$1,742,155.45	\$1,689,574.25
OPERATING	<u>\$187,285.95</u>	<u>\$116,100.00</u>
BONDED DEBT		
<b>TOTAL EXPENDITURES</b>	<b>\$3,566,731.65</b>	<b>\$3,299,456.22</b>

ENDING BALANCE:	<b>\$519,644.79</b>	<b>\$ 368,662.57</b>
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